

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											
	EJECUCION ANUAL											
PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)	TOTAL GENERAL
<b>01. CARRERA ADMINISTRATIVA</b>												
FUNC. DIRECTIVOS	17	71,478.63	0	0.00	0	0.00	20	37,194.00	0.00	0	0.00	108,672.63
US												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	12,374.93										12,374.93
F-4	10	51,529.47					10	20,831.00				72,360.47
F-3	4	5,231.15					6	13,344.00				18,575.15
F-2	2	2,343.08					4	3,019.00				5,362.08
F-1												0.00
PROFESIONALES	17	16,651.07	3	1,770.75	0	0.00	21	42,621.00	0.00	0	0.00	61,042.82
SPA			1	868.88			1	1,581.00				2,549.88
SPB												0.00
SPC	1	1,018.55					1	3,421.00				4,439.55
SPD	5	4,915.28					5	13,925.00				18,840.28
SPE	9	7,654.56					8	12,303.00				19,957.56
SPP	2	3,062.68	2	801.87			6	11,391.00				15,255.55
TECNICOS	53	41,525.35	4	1,491.50	0	0.00	52	117,906.00	0.00	0	0.00	160,922.85
STA	12	9,698.28	1	770.11			14	28,528.00				38,996.39
STB	8	6,395.69					8	13,625.00				20,020.69
STC	5	3,824.04					6	11,513.00				15,337.04
STD	27	20,821.79	3	721.39			23	60,819.00				82,362.18
STE												0.00
STF	1	785.55					1	3,421.00				4,206.55
AUXILIARES	6	4,258.38	0	0.00	0	0.00	6	11,254.00	0.00	0	0.00	15,512.38
SAR												0.00
SAB	2	1,417.46					2	5,002.00				6,419.46
SAC												0.00
SAD	4	2,840.92					4	6,252.00				9,092.92
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	93	133,913.43	7	3,262.25	0	0.00	99	208,975.00	0.00	0	0.00	346,150.68
<b>PERSONAL CON LABORES ASISTENCIALES</b>												
PROFESIONALES	22	53,390.95	1	2,510.27	0	0.00	0	0.00	0.00	24	0.00	55,901.22
SPA												0.00
SPB												0.00
SPC												0.00
SPD	17	40,061.72	1	2,510.27						18	0.00	42,571.99
SPE	4	10,453.51								5	0.00	10,453.51
SPP	1	2,875.72								1	0.00	2,875.72
TECNICOS	86	195,981.14	2	4,709.33	12	5,143.92	0	0.00	0.00	87	0.00	206,834.39
STA	14	34,018.02	3	1,064.32						16	0.00	35,082.34
STB	12	22,313.54								13	0.00	24,710.19
STC	47	108,099.55								43	0.00	111,817.46
STD	6	14,171.48	1	0.00	2	361.70				6	0.00	14,533.18
STE	5	12,808.51	1	2,312.68						7	0.00	14,921.19
STF	2	4,770.04								2	0.00	4,770.04
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD										1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	43	261,243.21	0	0.00	16	8,024.62	0	0.00	0.00	0	0.00	269,267.83
N-5	20	121,403.60										126,383.78
N-4		0.00										0.00
N-3	11	77,667.32										78,893.34
N-2	1	7,258.63										7,258.63
N-1	11	54,913.66										56,731.88
ENFERMERAS	12	35,710.44	0	0.00	15	9,078.19	0	0.00	0.00	0	0.00	44,788.63
14	7	22,758.33										27,929.52
13	1	2,687.00										2,687.00
12		0.00										0.00
11	2	5,505.78										7,396.77
10	2	4,758.33										6,775.34
OBSTETRICES	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRJANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	6,471.22
V	2	6,471.22										6,471.22
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	72	192,816.65	0	0.00	0	0.00	0	0.00	0.00	0	0.00	192,816.65
VIII	27	78,153.65										78,153.65
VII												0.00
VI	2	5,150.00										5,150.00
V	19	48,916.60										48,916.60
IV	24	60,596.60										60,596.60
PSICOLOGOS	16	40,996.66	0	0.00	0	0.00	0	0.00	0.00	0	0.00	40,996.66
VIII	7	17,994.00										17,994.00
VII	1	3,087.00										3,087.00
VI												0.00
V	3	7,595.34										7,595.34
IV	5	12,320.32										12,320.32
OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59)	21	57,080.91	1	2,520.33	0	0.00	0	0.00	0.00	1	0.00	59,601.24
VIII	8	24,190.95										24,190.95
VII												0.00
VI												0.00
V	6	14,661.90										14,661.90
IV	6	15,769.32	1	2,520.33								18,289.65
III	1	2,468.73								1	0.00	2,468.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	274	843,691.38	4	9,739.93	43	22,246.73	0	0.00	0.00	113	0.00	875,678.04
SUB-TOTAL PUP NORMAL (1+2)	367	877,604.81	11	13,002.18	43	22,246.73	99	208,975.00	0.00	113	0.00	1,221,828.72
CUOTA PATRONAL MEDICO RESIDENTE	327	51,452.00										51,452.00
SERUMS												0.00
DESTACADOS												0.00
2.1.19.37		0.00		0.00			8	7,590.00		2	0.00	7,590.00
2.1.19.12		0.00		0.00								0.00
2.1.19.31		0.00		0.00								0.00
2.1.19.21		0.00		0.00								0.00
2.1.31.18		5,327.32										5,327.32
SUB-TOTAL(3)	0	56,779.32	0	0.00	14	3,401.86	8	7,590.00	0.00			